

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	51
Population	97,243

Service Consumption

Annual Passenger Miles	5,328,014
Annual Unlinked Trips	736,976
Average Weekday Unlinked Trips	2,606
Average Saturday Unlinked Trips	1,171
Average Sunday Unlinked Trips	248

Service Supplied

Annual Vehicle Revenue Miles	1,867,386
Annual Vehicle Revenue Hours	105,043
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	47
Base Period Requirement	14

Financial Information

Fare Revenues Earned

	\$326,095
--	-----------

Sources of Operating Funds Expended

Fare Revenues	(5%)	\$326,095
Local Funds	(57%)	3,882,195
State Funds	(31%)	2,104,292
Federal Assistance	(6%)	403,860
Other Funds	(1%)	79,255
Total Operating Funds Expended		\$6,795,697

Sources of Capital Funds Expended

Local funds	(12%)	\$55,377
State Funds	(32%)	148,000
Federal Assistance	(56%)	264,000
Other Funds	(0%)	0
Total Capital Funds Expended		\$467,377

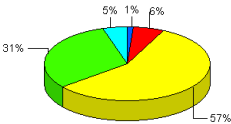
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	6,795,697
Other Operating Expenses	0
Total Operating Expenses	\$6,795,697
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	25	\$0	\$0	\$0	\$0	\$0
Demand Response	0	19	\$260,000	\$0	\$0	\$207,377	\$467,377
Total	0	44	\$260,000	\$0	\$0	\$207,377	\$467,377

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,965,777	\$268,674	\$0	4,787,252	1,071,949	667,624	71,900	0.0	25	2.8	25	1.36	0%
Demand Response	\$1,829,920	\$57,421	\$467,377	540,762	795,437	69,352	33,143	N/A	22	3.6	19	N/A	16%

Performance Measures

Service Efficiency

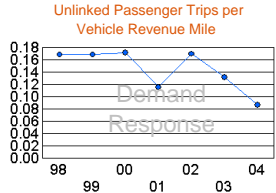
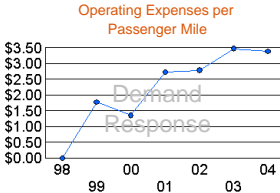
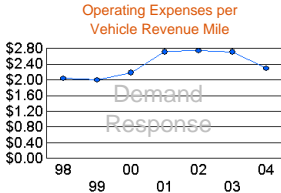
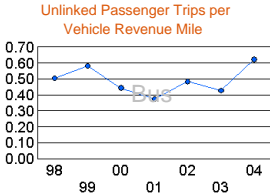
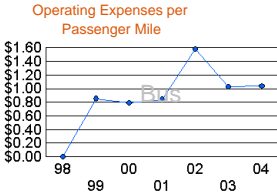
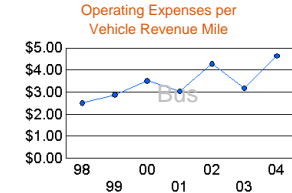
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.63	\$69.07
Demand Response	\$2.30	\$55.21

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.04	\$7.44
Demand Response	\$3.38	\$26.39

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.62	9.29
Demand Response	0.09	2.09



1 Excludes data for purchased transportation reported separately